



GOVERNMENT OF PUDUCHERRY
DIRECTORATE OF SCHOOL EDUCATION
FEE COMMITTEE

THE PROCEEDINGS OF THE COMMITTEE FOR FIXATION OF FEE AND OTHER CHARGES IN
PRIVATE SCHOOLS

No. 34040603805/DSE/FC/2022

Puducherry, dated 15.06.2022

PRESENT:

HON'BLE JUSTICE
Thiru.G.M. AKBAR ALI, JUDGE (RETIRED),
HIGH COURT OF JUDICATURE AT MADRAS

CHAIRPERSON

Thiru. P.T. RUDRA GOUD,
DIRECTOR OF SCHOOL EDUCATION,
PUDUCHERRY.

MEMBER SECRETARY

Tmt. V. SOUMYA,
UNDER SECRETARY (EDUCATION),
PUDUCHERRY.

MEMBER

Tmt. V.G. SIVAGAMI,
JOINT DIRECTOR OF SCHOOL EDUCATION,
PUDUCHERRY.

MEMBER

Thiru.P. BOOPATHY,
DEPUTY DIRECTOR OF ELEMENTARY EDUCATION,
PUDUCHERRY.

MEMBER

Tmt. G. SOUMADY,
SENIOR ACCOUNTS OFFICER (IN-CHARGE),
DIRECTORATE OF SCHOOL EDUCATION, PUDUCHERRY.

MEMBER

Thiru.N. PALANISAMY,
CHARTERED ACCOUNTANT,
PUDUCHERRY.

MEMBER

Fr.R. PASCAL RAJ,
PRINCIPAL, PETIT SEMINAIRE HR SEC SCHOOL,
PUDUCHERRY.

MEMBER

Thiru. S. RAJASEKAR,
PRINCIPAL, AMRITA VIDYALAYAM SCHOOL,
MOOLAKULAM, PUDUCHERRY.

MEMBER

Thiru. G. ANBAZHAGAN,
HEADMASTER, SRI VIKNESWARA HIGH SCHOOL,
SETHUR, KARAİKAL.

MEMBER

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ORDER

The Fee Committee constituted under the provisions of the Puducherry School Education (Amendment) Rules, 2014 notified vide G.O.Ms. No.11, dated the 3rd March 2014 has taken up the case of the following school for determining fee for the years 2022-23, 2023-24 and 2024-25.

School Name: SRVS NATIONAL HSS - KARAIKAL

1. This school has furnished Fee Approval Form as required by the communication dated 09.02.2021 and audited accounts for 2019-2020. Therefore, the Fee Committee has scrutinized the income and expenditure for the year 2019-2020 as available in the records and fee proposal 2022-2023 submitted by the school authorities.
2. After careful examination of the particulars and other relevant information furnished by the school for the year 2019-20 with appropriate allowances for the subsequent years, the Committee hereby orders that the Annual Fee structure for the above said school for the years 2022-23, 2023-24 and 2024-25 will be as fixed in the annexure to this order.
3. If the school is aggrieved of the decision of the Committee, they shall file their objection with sufficient material in support of their objection before the Committee within 15 days from the date of receipt of this order.
4. The Committee will consider the objection and pass orders immediately and the orders passed by the Committee thereon shall be final and binding on the school for three academic years as indicated above. At the end of the said period, the school will be at liberty to apply for revision.
5. The Tuition Fees thus fixed by the Committee will remain in force for the years as indicated above.
6. The Management shall not collect fees in excess of the fees fixed by the Committee.
7. The Fees may be collected term-wise so as to avoid financial burden on the parents.
8. The fees fixed by the Committee will not cover the cost of books, note books, uniforms and other materials supplied to the students. Only, the actual cost of such items should be collected from parents.
9. The fees will also not cover transportation charges levied by the school for providing transport facilities to students. Transportation charges should be restricted to the actual amount and no excess fee shall be levied from parents.
10. The fees will not cover laboratory charges and the actual cost of such item that may be collected from the students of IX, X, XI, XII classes if applicable.
11. The fees fixed will not cover the fees for Extra-curricular activities/facilities like swimming, abacus, yoga classes, etc. The actual cost of such item may be collected if provided.
12. This order shall be displayed on the notice board of the school for information of the general public/parents.
13. For easy understanding of the parents, the details of fee collected by the school shall differentiate the fee fixed by the Committee and the fee collected for the materials/services provided. A model format is enclosed for reference.

BY ORDER OF THE FEE COMMITTEE



Encl: Annexure

MEMBER SECRETARY

To
SRVS NATIONAL HIGHER SECONDARY SCHOOL - KARAIKAL
No.07, NORTH STREET, DHARMAPURAM, KARAIKAL – 609 602.

ANNEXURE

THE PROCEEDINGS OF THE COMMITTEE FOR FIXATION OF FEE AND OTHER CHARGES IN
PRIVATE SCHOOLS

School Name : SRVS NATIONAL HSS - KARAIKAL

Location : Municipality

Year of establishment : 2003

Category : Non-minority

Students Strength
(2019-20) : 2025

A Memorandum dated 09.02.2021 was issued calling for the records and personal appearance on 09/05/2022. There is no representation in person from the management of the above said school. Therefore, the fee was fixed based on the audit report for the financial year 2019-20 and with the available particulars.

1. METHODOLOGY FOR FEE FIXATION:

1. The Committee called for particulars along with the audited statement of the year 2019-20 has been taken for proven fact of the expenses and for comparing the correctness of the proposed fees for the year 2022-23.
2. The Committee has evolved the methodology broadly based on the principles enunciated in the judgment rendered by the Hon'ble High Court of Judicature at Madras in Lakshmi Matriculation School, Madurai Vs. State of Tamil Nadu (W.P.No.8489 and batch) on 03.05.2012.
3. The Committee has categorized the items of expenditure incurred by a school into three parts.
4. Part I covers the expenditure relating to salary and allowances of teaching and non-teaching staff and Administration and Maintenance Expenditure which are generally common to all schools. The items/heads considered under this part are as follows:

PART I

- o A. SALARY AND ALLOWANCES:
 - o (1) Teaching Staff: Fully allowed
 - o (2) Non teaching staff: Allowed, subject to reasonableness
 - o (3) EPF Contribution: Fully allowed
 - o (4) ESI: Fully allowed
- o B. ADMINISTRATION AND MAINTENANCE EXPENDITURE:
 - o (1) Electricity Charges: Fully allowed
 - o (2) Water Charges: Fully allowed
 - o (3) Property Tax and other statutory taxes: Fully allowed
 - o (4) Telephone and Mobile Phone Charges: Fully allowed
 - o (5) Internet and SMS services: Fully allowed

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- (6) Postage and Courier charges: Fully allowed
 - (7) Printing charges: Allowed @ Rs.200 per student
 - (8) Stationery Charges: Allowed @ Rs.200 per student
 - (9) Examination Expenses: Allowed @ Rs.200 per student
 - (10) Teaching Aids: Actuals allowed
 - (11) Sports and Games: Actuals allowed
 - (12) Bonus: Fully allowed
 - (13) Staff Uniform: Allowed
 - (14) Staff Welfare: Actuals allowed
 - (15) Bank charges other than interest on loans/processing fee: Fully allowed
 - (16) Staff insurance: Fully allowed
 - (17) Professional Fee (legal and audit): Fully allowed
 - (18) Fuel for generator: Only fuel charges are allowed
 - (19) Hospitality charges: Allowed @ Rs.50 per student.
 - (20) Advertisement charges: Advertisement for recruitment of teachers only allowed. Expenditure on promotional advertisements could not be passed on to the students.
 - (21) Gardening charges: Actuals allowed
 - (22) Security Services: Actuals allowed
 - (23) Sanitation charges: Actuals allowed
5. **Part II** provides for provision for School Development Fund, Surplus Fund and Infrastructure Fund. Sundry expenses is also allowed. Details are as follows:
- **(A) School Development Fund:**
It is allowed @ 10% of the total expenditure of Part I for supplementing the resources for purchase, up-gradation and replacement of furniture, fixtures and equipments and for general maintenance including building, laboratory, library, playground and other assets.
 - **(B) Surplus Fund:**
It is allowed based on the location of the school as given below:
Commune Panchayat 12% of the total expenditure under Part I
Municipality 15% of the total expenditure under Part I
For Minority institutions, a flat rate of 15% will be allowed irrespective of the location. For Minority institutions run by Catholic Diocese and other congregations, it will be 25% including provision for Corporate School Development Fund @10%
 - **(C) Infrastructure Fund:**
It is allowed @ 7% to 10% based on infrastructure grading as per G.O.Ms. No.11, dated 03.03.2014. The Schools are graded as per the report of the Authorized Officers.
 - **(D) Sundry Expenses:**
Sundry expenses @ Rs.900/- per student for Primary Schools, @ Rs.1200/- per student for Middle and High Schools and @ Rs.1500/- per student for Higher Secondary Schools
6. **Part III** covers expenditure on specific purposes other than those covered under Part I as detailed below:

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PART III

- EXPENDITURE ON SPECIFIC PURPOSES
- (1) Seminars: Fully allowed
- (2) Group activities (NCC/NSS/Scouts): Fully allowed
- (3) Functions and celebrations: Allowed @ Rs. 250 per student.
- (4) Medical expenses for students: Fully allowed
- (5) Gratuity: Fully allowed
- (6) Retirement purse/pension: Fully allowed
- (7) Teaching through technology (Smart Classes): Fully allowed, subject to reasonableness
- (8) Extracurricular activities: Fully allowed, subject to reasonableness
- (9) Books and periodicals: Fully allowed
- (10) Incentive for good results: Allowed @ Rs.1000/ per student and Rs.2000/ per teacher.
- (11) Festival gifts: Fully allowed, subject to reasonableness
- (12) Rent / lease: Allowed, subject to reasonableness
- (13) Maintenance charges: Covered under Part II (A) in the form of School Development.

7. The above heads of expenditures will also be calculated simultaneously for the next two years. Under the part I (A) – Salary and Allowances 10% increase for every year on the salary and allowances will be calculated and added. Similarly, in case of up-gradation, 5% increase in salary and allowances will be calculated and added.
8. In part I (B) –Administration and Maintenance Expenses, every year 5% increase taking into consideration of the inflation cost of commodities and services will be calculated and added. Similarly, in case of up-gradation, 5% increase in administration and maintenance expenses will be calculated and added.
9. Under Part II - School Development Fund, Surplus Fund and Infrastructure Fund will be calculated at the prescribed rates with reference to the enhanced expenditure calculated under Part I. Sundry Expenses at the prescribed rate will also be calculated and added.
10. In Part III- Specific Purpose Expenses, every year 5% increase taking into consideration of the inflation cost of commodities and services will be calculated and added. Similarly, in case of up-gradation, 5% increase in specific purpose expenses will be calculated and added.
11. The cumulative total of Part I to III will be divided by the students strength and the quotient arrived will be the average annual expenditure per student incurred by the school. This will be taken as the mean value. For all practical Purposes, the student strength of 2019-20 is taken into consideration.
12. Based on this mean value, fee will be fixed for the following levels.

LKG/UKG	I – V STD	VI – VIII STD	IX & X STD	XI & XII STD
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13. Thus, the fee will be fixed for the years 2022-23, 2023-24, 2024-25 simultaneously.
14. The fees fixed will not cover charges for school diary/calendar, transport facilities, supply of books, note books and uniforms to students and other Extra – curricular activities/ facilities, if any, like swimming, yoga classes, etc for which the charges may be as prescribed by the school concerned.

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2. ANALYSIS OF THE EXPENDITURE:

1. In accordance with the above said methodology, the heads/items of expenditure have been categorized under the relevant parts. After careful scrutiny of each item of expenditure, the Committee has allowed/partially allowed/disallowed them.
2. After analyzing the allowable expenditure and after hearing the management who appeared on 09/05/2022, the following fee structure for the academic year 2022-23, 2023-24 & 2024-25 is fixed and communicated.

Academic Year	ANNUAL TUITION FEE (Rs.)				
	CLASS				
	LKG/UKG	I - V STD	VI - VIII STD	IX & X STD	XI & XII STD
2022-23	14500	15500	16000	16500	20000
2023-24	16000	17100	17600	18200	22000
2024-25	17600	18800	19400	20000	24200

- i. The Fees fixed by the Committee will remain in force for the years indicated above.
- ii. The Management shall not collect fees in excess of the fees fixed by the Committee.
- iii. The Fees may be collected term-wise so as to avoid financial burden on the parents.
- iv. The fees fixed by the Committee will not cover the cost of books, note books, uniforms and other materials supplied to the students. Only, the actual cost of such items should be collected from parents.
- v. The fees will also not cover transportation charges levied by the school for providing transport facilities to students. Transportation charges should be restricted to the actual and no excess fee shall be levied from parents.
- vi. The fees will not cover laboratory charges. The actual cost of such item may be collected from the students of IX, X, XI, XII classes if applicable.
- vii. The fees fixed will not cover the fees for Extra- Curricular activities/facilities like swimming, abacus, yoga classes, etc. The actual cost of such item may be collected if provided.

//BY ORDER//



[Handwritten Signature]
MEMBER SECRETARY

To
SRVS NATIONAL HIGHER SECONDARY SCHOOL - KARAİKAL
No.07, NORTH STREET, DHARMAPURAM, KARAİKAL - 609 602.